

HEBER-OVERGAARD FIRE DISTRICT
2017/2018 Approved Budget

Tuesday June 20, 2017

PERSONNEL SERVICES

Operations	\$1,950,158
<i>TOTAL PERSONNEL SERVICES</i>	<u>\$1,950,158</u>

SUPPLIES

Administration	\$22,500
Operations	\$129,200
<i>TOTAL SUPPLIES</i>	<u>\$151,700</u>

SERVICES & CHARGES

Administration	\$245,800
Operations	\$45,000
<i>TOTAL SERVICES & CHARGES</i>	<u>\$290,800</u>

CAPITAL OUTLAY

	\$217,423
<i>CAPITAL OUTLAY TOTAL</i>	<u>\$217,423</u>

Total Budget **\$2,610,081**

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Less Misc Revenues	(8,000)
Less Wildland Revenue	(50,000)
Cash Carryover	(430,000)
Less Ambulance Revenues	(430,000)
Less FDAT(7.000)	(86,841)
Less Tranfer from Capital Reserve Fund	(95,000)
Less Grant Funding	(50,000)

Levy Amount \$ 1,460,240

Tax Valuation \$ 78,478,606