HEBER-OVERGAARD FIRE DISTRICT 2013/14 Final Budget

Tuesday, May 28, 2013

PERSONNEL SERVICES Operations	\$1,737,604		
TOTAL PERSONNEL SERVICES	\$1,737,604		
SUPPLIES	¢29 500		
Administration Operations	\$28,500 \$147,150		
TOTAL SUPPLIES	\$175,650		
	1		
SERVICES & CHARGES			
Administration	\$194,000		
Operations	\$50,200 \$244,200		
TOTAL SERVICES & CHARGES	\$244,200		
CAPITAL OUTLAY	\$45,500		
CAPITAL OUTLAY TOTAL	\$45,500		
70-4-10-1-4	\$0.000.0E4		
Total Budget	\$2,202,954		
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Total Budget	\$2,202,954		
Total Badget	42,202,334	Um actifa	
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Less Misc Revenues	(10,000)	Mulythe	James may
Less Misc Revenues Less Wildland Revenue	(10,000) (50,000)	Marilyn Hall	Larry Dunagan
Less Misc Revenues Less Wildland Revenue Cash Carryover	(10,000) (50,000) (305,000)	Marilyn Hall Chairman	Larry Dunagan Clerk
Less Misc Revenues Less Wildland Revenue Cash Carryover Less Ambulance Revenues	(10,000) (50,000) (305,000) (400,000)	SEV.	
Less Misc Revenues Less Wildland Revenue Cash Carryover Less Ambulance Revenues Less FDAT(7.000)	(10,000) (50,000) (305,000) (400,000) (101,542)	SEV.	
Less Misc Revenues Less Wildland Revenue Cash Carryover Less Ambulance Revenues	(10,000) (50,000) (305,000) (400,000)	Chairman	Clerk L B Paris
Less Misc Revenues Less Wildland Revenue Cash Carryover Less Ambulance Revenues Less FDAT(7.000) Less Tranfer from Capital Reserve Fund	(10,000) (50,000) (305,000) (400,000) (101,542) (45,500)	SEV.	
Less Misc Revenues Less Wildland Revenue Cash Carryover Less Ambulance Revenues Less FDAT(7.000)	(10,000) (50,000) (305,000) (400,000) (101,542)	Chairman	Clerk L B Paris
Less Misc Revenues Less Wildland Revenue Cash Carryover Less Ambulance Revenues Less FDAT(7.000) Less Tranfer from Capital Reserve Fund Levy Amount	(10,000) (50,000) (305,000) (400,000) (101,542) (45,500) \$ 1,290,912	Chairman	Clerk L B Paris
Less Misc Revenues Less Wildland Revenue Cash Carryover Less Ambulance Revenues Less FDAT(7.000) Less Tranfer from Capital Reserve Fund	(10,000) (50,000) (305,000) (400,000) (101,542) (45,500)	Chairman	Clerk Clerk Roger Owens