

HEBER-OVERGAARD FIRE DISTRICT

2013/14 Final Budget

Tuesday, May 28, 2013

PERSONNEL SERVICES

Operations	\$1,737,604
TOTAL PERSONNEL SERVICES	\$1,737,604

SUPPLIES

Administration	\$28,500
Operations	\$147,150
TOTAL SUPPLIES	\$175,650

SERVICES & CHARGES

Administration	\$194,000
Operations	\$50,200
TOTAL SERVICES & CHARGES	\$244,200

CAPITAL OUTLAY

	\$45,500
CAPITAL OUTLAY TOTAL	\$45,500

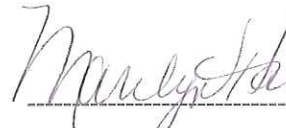
Total Budget \$2,202,954

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Less Misc Revenues	(10,000)
Less Wildland Revenue	(50,000)
Cash Carryover	(305,000)
Less Ambulance Revenues	(400,000)
Less FDAT(7.000)	(101,542)
Less Tranfer from Capital Reserve Fund	(45,500)

Levy Amount \$ 1,290,912

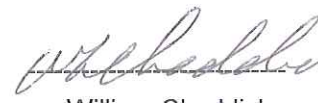
Tax Valuation \$ 80,712,574



 Marilyn Hall
 Chairman



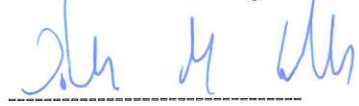
 Larry Dunagan
 Clerk



 William Chaddick



 Roger Owens



 John Hendrix