

HEBER-OVERGAARD FIRE DISTRICT
2014/15 Final Budget
 Tuesday June 24, 2014

PERSONNEL SERVICES	
Operations	\$1,828,535
TOTAL PERSONNEL SERVICES	\$1,828,535

SUPPLIES	
Administration	\$21,000
Operations	\$138,650
TOTAL SUPPLIES	\$159,650

SERVICES & CHARGES	
Administration	\$202,500
Operations	\$44,000
TOTAL SERVICES & CHARGES	\$246,500

CAPITAL OUTLAY	\$0
CAPITAL OUTLAY TOTAL	\$0



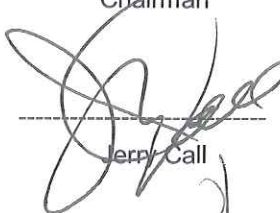

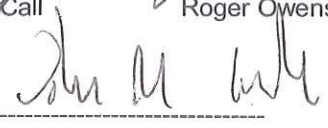
Total Budget	\$2,234,685
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Less Misc Revenues	(10,000)
Less Wildland Revenue	(50,000)
Cash Carryover	(400,000)
Less Ambulance Revenues	(350,000)
Less FDAT(7.000)	(83,055)
Less Tranfer from Capital Reserve Fund	-

Levy Amount	\$ 1,341,630
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Tax Valuation	\$ 74,281,985
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 ----- Marilyn Hall Chairman	 ----- Larry Dunagan Clerk
 ----- Jerry Call	 ----- Roger Owens
 ----- John Hendrix	