

HEBER-OVERGAARD FIRE DISTRICT

2015/2016 Final Budget

Monday June 22, 2015

PERSONNEL SERVICES

Operations	\$1,909,956
TOTAL PERSONNEL SERVICES	\$1,909,956

SUPPLIES

Administration	\$22,000
Operations	\$138,650
TOTAL SUPPLIES	\$160,650

SERVICES & CHARGES

Administration	\$201,000
Operations	\$44,500
TOTAL SERVICES & CHARGES	\$245,500



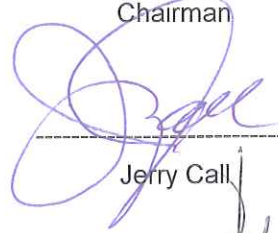
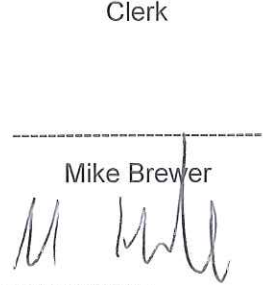

CAPITAL OUTLAY

	\$87,000
CAPITAL OUTLAY TOTAL	\$87,000

Total Budget **\$2,403,106**

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Less Misc Revenues	(19,000)
Less Wildland Revenue	(50,000)
Cash Carryover	(400,000)
Less Ambulance Revenues	(400,000)
Less FDAT(7.000)	(104,247)
Less Tranfer from Capital Reserve Fund	(87,000)
Levy Amount	\$ 1,342,859
Tax Valuation	\$ 73,125,436

	
Marilyn Hall Chairman	Roger Owens Clerk
	
Jerry Call	Mike Brewer
	
John Hendrix	