

HEBER-OVERGAARD FIRE DISTRICT

2016/2017 Final Budget

Tuesday June 21, 2016

PERSONNEL SERVICES

| | |
|---------------------------------|--------------------|
| Operations | \$1,870,811 |
| TOTAL PERSONNEL SERVICES | \$1,870,811 |

SUPPLIES

| | |
|-----------------------|------------------|
| Administration | \$22,500 |
| Operations | \$131,200 |
| TOTAL SUPPLIES | \$153,700 |

SERVICES & CHARGES

| | |
|-------------------------------------|------------------|
| Administration | \$212,300 |
| Operations | \$45,000 |
| TOTAL SERVICES & CHARGES | \$257,300 |

CAPITAL OUTLAY \$115,000

CAPITAL OUTLAY TOTAL \$115,000

Total Budget \$2,396,811

Total Budget \$2,396,811

| | |
|--|-----------|
| Less Misc Revenues | (8,000) |
| Less Wildland Revenue | (50,000) |
| Cash Carryover | (430,000) |
| Less Ambulance Revenues | (425,000) |
| Less FDAT(7.000) | (95,416) |
| Less Tranfer from Capital Reserve Fund | - |

Levy Amount \$ 1,388,395

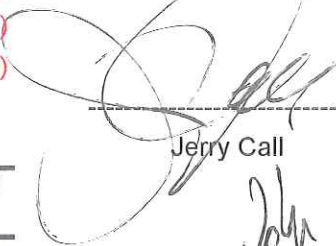
Tax Valuation \$ 75,089,456



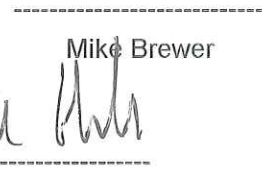
Marilyn Hall
Chairman




Roger Owens
Clerk



Jerry Call



Mike Brewer



John Hendrix