



HEBER-OVERGAARD FIRE DISTRICT

Fiscal Year 2019/2020 Budget Adopted

Tax Levy Revenues

Real Estate	1,632,024
Fire District Assistance Tax	91,696
	<hr/>
	1,723,720

Non Tax Levy Revenues

EMS	515,000
Wildland Revenue	250,000
Grant & Miscellaneous	63,500
	<hr/>
	2,552,220

Expenses

Personnel Costs	2,056,706
Buildings & Land	36,800
Vehicles and Equipment	135,600
Communications and IT Services	78,000
Travel & Training	50,000
Managerial Expenses	135,496
Capital Outlay & Grant Expense	64,970
	<hr/>
Total Expenses	2,557,572

Debt Service	62,423
Funding from Reserves (Capital/Carryover)	(147,775)
Allocation to Capital Fund	80,000
	<hr/>
	2,552,220

Assessed Valuation 85,522,414
Tax Rate \$1.9083



Fire Chief, Heber-Overgaard Fire District

6/18/19

Date