



HEBER-OVERGAARD FIRE DISTRICT

Fiscal Year 2022 Adopted Budget

Tax Levy Revenues

Real Estate	2,183,766
Fire District Assistance Tax	127,527
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	2,311,293

Non Tax Levy Revenues

EMS	515,000
Wildland Revenue	150,000
Grant & Miscellaneous	55,500
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	3,031,793

Expenses

Personnel Costs	2,139,878
Buildings & Land	34,300
Vehicles and Equipment	141,500
Communications and IT Services	84,864
Travel & Training	63,300
Managerial Expenses	127,247
Capital Outlay & Grant Expense	50,000
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Total Expenses	2,641,089

Debt Service	109,050
Funding from Reserves (Capital/Carryover)	-
Allocation to Capital Fund	281,654
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	3,031,793

Assessed Valuation	92,356,341
Tax Rate	\$2.3645



Fire Chief, Heber-Overgaard Fire District

6-16-21

Date